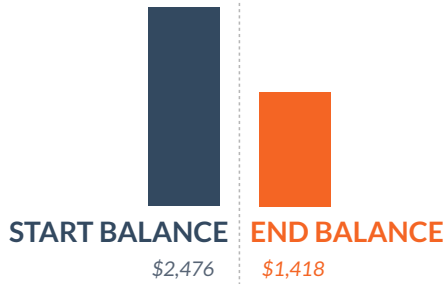


NGSO Budget - 2021

Starting balance: \$2,476



Account Summaries

Wells Fargo	\$1,938
Paypal	\$48
Cash	\$153
Other	\$0
Total	\$2,138

Expenses

Planned	\$5,108	<div style="width: 100%; height: 15px; background-color: #cccccc;"></div>
Actual	\$1,178	<div style="width: 23%; height: 15px; background-color: #1a3d4d;"></div>

Income

Planned	\$4,050	<div style="width: 100%; height: 15px; background-color: #cccccc;"></div>
Actual	\$840	<div style="width: 21%; height: 15px; background-color: #1a3d4d;"></div>

Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$5,108	\$1,178	+\$3,930
Rehearsal Rentals	\$2,040	\$0	+\$2,040
Concert Rentals	\$600	\$0	+\$600
General Stage Fund	\$600	\$0	+\$600
Music Acquisition	\$60	\$0	+\$60
Merchandise	\$100	\$0	+\$100
Web Hosting	\$646	\$510	+\$136
Advertising	\$200	\$0	+\$200
Programs	\$60	\$0	+\$60
Insurance	\$652	\$618	+\$34
Taxes and Fees	\$150	\$50	+\$100
Other	\$0	\$0	\$0

Income

	Planned	Actual	Diff.
<i>Totals</i>	\$4,050	\$840	-\$3,210
Donations	\$2,750	\$840	-\$1,910
Fundraising	\$1,000	\$0	-\$1,000
Merchandise	\$300	\$0	-\$300
Other	\$0	\$0	\$0