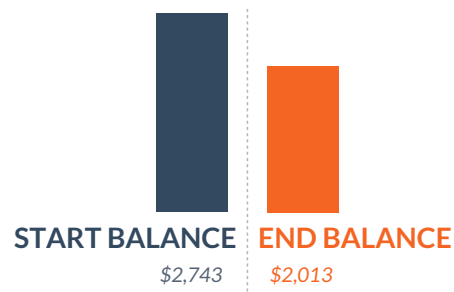


NGSO Budget - 2020

Starting balance: \$2,743



Account Summaries

Wells Fargo	\$0
Paypal	\$0
Cash	\$0
Other	\$0
Total	\$0

Expenses

Planned	\$4,780	
Actual	\$0	

Income

Planned	\$4,050	
Actual	\$0	

Expenses

	Planned	Actual	Diff.
Totals	\$4,780	\$0	+\$4,180
Rehearsal Rentals	\$2,040	\$0	+\$2,040
Concert Rentals	\$600	\$0	+\$600
General Stage Fund	\$600		
Music Acquisition	\$60	\$0	+\$60
Merchandise	\$100	\$0	+\$100
Web Hosting	\$318	\$0	+\$318
Advertising	\$200	\$0	+\$200
Programs	\$60	\$0	+\$60
Insurance	\$652	\$0	+\$652
Taxes and Fees	\$150	\$0	+\$150
Other	\$0	\$0	\$0

Income

	Planned	Actual	Diff.
Totals	\$4,050	\$0	-\$4,050
Donations	\$2,750	\$0	-\$2,750
Fundraising	\$1,000	\$0	-\$1,000
Merchandise	\$300	\$0	-\$300
Other	\$0	\$0	\$0