					Proposed	Actual	Left in Budget	
Beginning Balance					\$2,500	\$0		
Income								
Fundraising					\$250		\$250.00	00 * Merch, etc.
Donations					\$3,800		\$3,800.00	
Dues					\$1,750		\$1,750.00	18 people x \$48 per season x 2 seasons - this is estimated and does not mean we are implementing dues immediately or at this estimated cost
Total Income					\$5,800		\$5,800.00	
Expenses								
	Overh							
		Insurance			\$652.00		\$652.00	
		Dues Relie			\$200.00		\$200.00	
	Comm	ittee Expens						
	Finance Committe				\$50.00			00 * Checkbook
	Program/Music Committee					\$0.00		
	_		VGO Score		\$60.00			00 * 1 year of Patreon
	_	Personnel			\$0.00		\$0.00	
	Social Media and Community Engageme			Engagement				
	_		ngso.org hosting		\$124.95		\$124.95	
	_		WordPress Form	5	\$49.00		\$49.00	
			G Suite		\$144.00		\$144.00	
	_		Facebook Ads		\$200.00		\$200.00	
			Concert Program	S	\$60.00		\$60.00	
		Library Co			\$0.00		\$0.00	
		Stage Cor						
			Rehearsals		\$3,500.00			00 * estimating 14 paid rehearsals per year at \$250 each
			Performances		\$600.00		\$600.00	00 * estimating 2 concerts at \$300
Total Francisco					65 000 05		¢5.000.05	
Total Expenses					\$5,639.95		\$5,639.95	
Fudina Dalanca					¢0.000		¢0.000.05	
Ending Balance					\$2,660		\$2,660.05	